California Public Utilities Commission

ADVICE LETTER SUMMARY



	er CADI				
MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)					
Company name/CPUC Utility No.: Bear Valley Electric Service, Inc (913-E)					
Utility type: ELC GAS WATER PLC HEAT	Contact Person: Nguyen Quan Phone #: (909) 394-3600 x664 E-mail: RegulatoryAffairs@byesinc.com E-mail Disposition Notice to: RegulatoryAffairs@byesinc.com				
EXPLANATION OF UTILITY TYPE ELC = Electric GAS = Gas WATER = Water PLC = Pipeline HEAT = Heat	(Date Submitted / Received Stamp by CPUC)				
Advice Letter (AL) #: 461-EA	Tier Designation: 2				
Subject of AL: Rate Bill Impact on TEF Cycle 1 Keywords (choose from CPUC listing): Complian					
AL Type: Monthly Quarterly Annua					
	on order, indicate relevant Decision/Resolution #:				
Does AL replace a withdrawn or rejected AL? I	f so, identify the prior AL: $_{ m No}$				
Summarize differences between the AL and th	e prior withdrawn or rejected AL:				
Confidential treatment requested? Yes No If yes, specification of confidential information: Confidential information will be made available to appropriate parties who execute a nondisclosure agreement. Name and contact information to request nondisclosure agreement/ access to confidential information: Resolution required? Yes No					
Requested effective date: 12/21/22	No. of tariff sheets: $_0$				
Estimated system annual revenue effect (%): $_{ m N/A}$					
Estimated system average rate effect (%): N/A					
When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).					
Tariff schedules affected: $_{ m N/A}$					
Service affected and changes proposed $^{\mbox{\tiny 1:}}$ $_{N/\mathbb{A}}$	Α				
Pending advice letters that revise the same tariff sheets: $_{ m N/A}$					

Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this submittal, unless otherwise authorized by the Commission, and shall be sent to:

CPUC, Energy Division Attention: Tariff Unit 505 Van Ness Avenue San Francisco, CA 94102 Email: <u>EDTariffUnit@cpuc.ca.gov</u>	Name: Nguyen Quan Title: Regulatory Affairs Manager Utility Name: Bear Valley Electric Service, Inc Address: 630 E. Foothill Blvd City: San Dimas State: California Telephone (xxx) xxx-xxxx: (909) 394-3600 x664 Facsimile (xxx) xxx-xxxx: Email: RegulatoryAffairs@bvesinc.com; nquan@gswater.com		
	Name: Ronald Moore Title: Analyst, Regulatory Affairs Dept. Utility Name: Bear Valley Electric Service, Inc Address: 630 E. Foothill Blvd City: San Dimas State: California Telephone (xxx) xxx-xxxx: (909) 394-3600 x682 Facsimile (xxx) xxx-xxxx: Email: RegulatoryAffairs@bvesinc.com; ronald.moore@gswater.com		



January 9, 2023

Advice Letter No. 461-EA

(913 E)

California Public Utilities Commission

Bear Valley Electric Service, Inc. ("BVES") hereby transmits for filing the following:

<u>SUBJECT</u>: Rate and Bill Impacts of Transportation Electrification Funding Cycle 1

SUPPLEMENT

BVES is supplementing Advice Letter No. 461-E as a result of Energy Division staff review and recommendations. In addition to the revenue requirement impact, BVES is adding the rate and bill impacts of the FC1 program to this advice letter. This supplement will replace Advice Letter No. 461-E in its entirety

PURPOSE

In accordance with California Public Utilities Commission ("Commission") Decision ("D.") 22-11-040, BVES hereby submits the following Tier 2 Advice Letter to update its rate and bill impact associated with the authorized investments for the Funding Cycle 1 ("FC1") program for Transportation Electrification ("TE").

BACKGROUND

A. Decision D.18-09-034

In A.17-06-034, BVES proposed two complementary pilot programs that are designed to accelerate widespread TE by reducing barriers that preclude EV travel over long distances and mountainous terrain and to reduce EV charging costs. The first pilot program is BVES's Destination Make-Ready Rebate Pilot. This program provides installation rebates for up to 50 Level 2 ("L2") charging stations for commercial customers in the BVES service territory, in addition to providing introductory EV-TOU rate.

The second pilot program is the EV-TOU Pilot Rate Program. This program involves the installation of sub-meters in order to apply separate TOU rates for EV charging. On September 27, 2018, the Commission issued D.18-09-034. In compliance with D. 18-09-034, on December 17, 2018, BVES filed Advice Letter (AL) 354-E to request the authority to establish both the Destination Make Ready Pilot Program and the EV-TOU Pilot Rate Program. The Commission approved AL 354-E effective January 16, 2019. As of November 2022, BVES has installed electric vehicle sub-meters to 11 residential customers and service to one commercial customer.

B. Decision D.22-11-040

On December 19, 2018, the Commission issued an Order Instituting Rulemaking ("OIR") to "Continue the Development of Rates and Infrastructure for Vehicle Electrification" ("DRIVE").¹ One of the purposes of the DRIVE OIR was for Energy Division Staff to develop and establish a Transportation Electrification Framework ("TEF"), to help guide policies and programs supporting California's Zero Emission Vehicle ("ZEV") infrastructure. On September 30, 2020, the Governor signed AB 841 to direct utilities and the Commission to establish new rules that authorize each utility to "design and deploy all electrical distribution infrastructure on the utility side of the customer's meter for all customers installing separately metered infrastructure to support charging stations, other than those in single-family residences." On March 1, 2021, BVES filed Advice Letter 434-E to establish tariff Rule 24, Electric Vehicle Infrastructure Memorandum Account (EVIMA), to track costs incurred by BVES associated with Rule 24. This advice letter was approved on January 10, 2022.

In D. 22-11-040 the Commission adopts a long-term TE policy framework that directs Investor Own Utilities ("IOU"), including BVES, to jointly fund the program and associated activities. This framework includes a five-year Funding Cycle 1 (FC1) program, from 2025 through 2029 of \$1 billion between the California electrical corporations. The funding allocation is based on each IOU's percentage of electric sales for 2024.

I. IOU PROPOSED SALES AND SHARES

Table 1 below shows each IOU percentage share of electric sales for 2024. As detailed in the table, BVES's share is 0.1%, resulting in a total of \$0.74 million over 5 years.

¹ R.18-12-006.

				Average	60% Cap Years
	2024 Sales	IOU Share	FC1 Share	Annual	1 - 3
Proposed Sales and Share	(GWh)	(%)	(\$ million)	(\$ million)	(\$ million)
PG&E	76,286	42.3%	423.03	84.61	253.82
SCE	85,156	47.2%	472.22	94.44	283.33
SDG&E	17,412	9.7%	96.55	19.31	57.93
Bear Valley	134	0.1%	0.74	0.15	0.45
Liberty	565	0.3%	3.13	0.63	1.88
Pacificorp	778	0.4%	4.31	0.86	2.59
Total	180,330	100.0%	1,000.00	200.00	600.00

Table 1 – IOUs Proposed Sales and Shares

Source: California Energy Commission Integrated Energy Policy Report Form 1.1c – STATEWIDE California Energy Demand 2021-2035 Baseline Forecast – Mid Demand Case Electricity Deliveries to End Users by Agency (GWh)

Of the \$0.74 million, BVES may only access 60 percent within the first three years. A Mid-Cycle Assessment will be conducted by the commission to assess the progress and may modify or terminate the program if ratepayers are unduly burdened.

In 2023, BVES will start recording and tracking the Program Administrator ("PA") and Marketing, Education & Outreach ("ME&O) costs to implement FC1 in a one-way balancing account.

II. Determination of Revenue Impact

D. 22-11-040 Ordering Paragraph ("OP") #13 states

13. Within 30 days of the date of issuance of this decision, Pacific Gas and Electric Company, Southern California Edison Company, San Diego Gas & Electric Company, Liberty Utilities (CalPeco Electric) LLC, Bear Valley Electric Service Inc., and PacifiCorp d/b/a Pacific Power shall each file a Tier 2 Advice Letter to update the rate and bill impacts associated with the authorized investments for the Funding Cycle 1 program, including the full revenue requirement associated with the approved program.

Table 2 below shows BVES's calculation of the impact on BVES's 2022 adopted revenue requirement as a result of the annual increase of the 5-year FC1 program.

FC1 program Funding					
Table 1 shows BVES share in the FC1 program (\$ million)	\$0.74				
Total FC1 program funding	\$740,000				
Annual FC1 program funding	\$148,000				
Bill Impact					
BVES 2022 Adopted Revenue Requirement	\$40,384,365				
Increase in annual FC1 program funding	\$148,000				
Proposed Adjusted Revenue Requirement	40,532,365				
Bill Impact	0.37%				

Table 2 – Calculation of Bill Impact from an Annual Increase in the FC1 program

III. Determination of Bill and Rate Impacts

In compliance with D, 22-11-040, BVES will recover costs through distribution rates allocated on an equal cent per kilowatt-hour basis applied equally to all customer classes. Since the total funding is assumed to be equally split for the five years of the FC1 program, the annual impact is the same for each of the five years. Table 3 and Table 4 below show the annual impacts of the FC1 program on average bill and average rate, respectively.

Customer Class	Current Average Bill	Proposed Average Bill	Increase	Percent Increase
Residential Permanent	\$102.84	\$103.30	\$0.46	0.4%
Residential Seasonal	\$95.67	\$95.94	\$0.27	0.3%
Residential CARE	\$69.53	\$69.94	\$0.41	0.6%
A-1	\$323.14	\$324.34	\$1.20	0.4%
A-2	\$1,819.47	\$1,826.78	\$7.31	0.4%
A-3	\$5,947.03	\$5,968.35	\$21.32	0.4%
A-4	\$35,820.11	\$35,958.54	\$138.43	0.4%
A-5 Primary	\$63,805.16	\$64,211.52	\$406.36	0.6%
Street Light	\$3,373.40	\$3,378.26	\$4.86	0.1%
Total	\$134.34	\$134.84	\$0.50	0.4%

Table 3 - Average Bill Impact

Table 4 - Average Rate Impact

Customer Class	Current Average Rate	Proposed Average Rate	Dollar Increase	Percent Increase
Residential Permanent	\$0.25443	\$0.25554	\$0.00112	0.4%
Residential Seasonal	\$0.39305	\$0.39417	\$0.00112	0.3%
Residential CARE	\$0.19291	\$0.19402	\$000112	0.6%
A-1	\$0.30120	\$0.30231	\$0.00112	0.4%
A-2	\$0.27792	\$0.27904	\$0.00112	0.4%
A-3	\$0.31178	\$0.31290	\$0.00112	0.4%
A-4	\$0.28913	\$0.29024	\$0.00112	0.4%
A-5 Primary	\$0.17544	\$0.17656	\$0.00112	0.6%
Street light	\$0.77569	\$0.77681	\$0.00112	0.1%
Total	\$0.30081	\$0.30192	\$0.00112	0.4%

COMPLIANCE

This advice letter is in full compliance with OP #13 in D.22-11-040.

TIER DESIGNATION

This advice letter is submitted with a Tier 2 designation.

EFFECTIVE DATE

BVES respectfully requests this advice letter become effective upon its approval date.

NOTICE AND PROTESTS

A protest is a document objecting to the granting in whole or in part of the authority sought in this advice letter. A response is a document that does not object to the authority sought, but nevertheless presents information that the party tendering the response believes would be useful to the CPUC in acting on the request.

A protest must be mailed within 20 days of the date the CPUC accepts the advice letter for filing. The Calendar is available on the CPUC's website at <u>www.cpuc.ca.gov</u>. A protest must state the facts constituting the grounds for the protest, the effect that approval of the advice letter might have on the protestant, and the reasons the protestant believes the advice letter, or a part of it, is not justified. If the protest requests an evidentiary hearing, the protest must state the facts the protestant would present at an evidentiary hearing to support its request for whole or partial denial of the advice letter.

The utility must respond to a protest within five days.

All protests and responses should be sent to:

California Public Utilities Commission, Energy Division ATTN: Tariff Unit 505 Van Ness Avenue San Francisco, CA 94102 E-mail: <u>EDTariffUnit@cpuc.ca.gov</u>

Copies should also be mailed to the attention of the Director, Energy Division, Room 4004 (same address above).

Copies of any such protests should be sent to this utility at:

Bear Valley Electric Service, Inc. ATTN: Nguyen Quan 630 East Foothill Blvd. San Dimas, CA 91773 Fax: 909-394-7427 E-mail: <u>Regulatory Affairs@bvesinc.com</u>

If you have not received a reply to your protest within 10 business days, contact

Nguyen Quan at (909) 394-3600 ext. 664.

Correspondence:

Any correspondence regarding this compliance filing should be sent by regular mail or e-mail to the attention of:

Nguyen Quan Manager, Regulatory Affairs Bear Valley Electric Service, Inc. 630 East Foothill Blvd. San Dimas, California 91773 Email: <u>Regulatory Affairs@byesinc.com</u>

The protest shall set forth the grounds upon which it is based and shall be submitted expeditiously. There is no restriction on who may file a protest.

Sincerely,

<u>/s/Ronald Moore</u> Ronald Moore Regulatory Affairs Department Bear Valley Electric Service, Inc.

cc: Laura Martin , Energy Division R. Mark Pocta, California Public Advocates Office BVES General Order 96-B Service List

BEAR VALLEY ELECTRIC SERVICE, INC.

<u>G.O. 96-B</u> SERVICE LIST

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CPUC Home

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