



June 30, 2011

Advice Letter No. 254-E

(U 913 E)

California Public Utilities Commission

Golden State Water Company ("GSWC"), on behalf of its Bear Valley Electric Service ("BVES") Division, hereby transmits for filing an original and three conformed copies of this advice letter with the California Public Utilities Commission ("Commission").

SUBJECT: 2010 Annual Report on the California Alternate Rates for Energy ("CARE"), Low Income Energy Efficiency ("LIEE") programs and the Public Purpose Program ("PPP")

Purpose

This Advice Letter reports to the Commission results of BVES managed programs in CARE, LIEE and PPP for the year 2010.

Background

On April 28, 2009, BVES filed Supplemental Advice Letter 229-EA. Advice Letter 229-EA was filed in compliance with Commission orders to place the CARE and LIEE program budgets and expenditures in a single Public Purpose Program surcharge (D.08-12-019); to adjust the California Energy Commission (CEC) Renewable Energy Program surcharge (resolution E-4160), and to credit customers for unencumbered renewable funds (Resolution E-4160). BVES also requested authority to establish balancing accounts to ensure that individual program funds and expenses are properly recorded and recovered.

Advice Letter 229-EA provided the PPP surcharges as follow:

Programs	Low Income Customers Surcharge (per kWh)	Other Than Low Income Customers Surcharge (per kWh)
CARE Program	\$.00000	\$.00220
LIEE Program	\$.00190	\$.00190
CEC Renewables	\$.00020	\$.00020
CEC RD&D	\$.00041	\$.00041
TOTAL	\$.00251	\$.00471

On May 27, 2009, the Director, Energy Division approved Advice Letter 229-EA effective June 1, 2009.

This advice letter complies with the requirements noted in Advice Letter 229-EA by providing to the Commission by March 1 of each year the disposition of the budgets and expenses of the CARE and LIEE programs and the CEC renewable energy program and research development and demonstration program (RD&D).

- Attachment A provides the CARE balancing account for 2010, including the implementation of new rates effective January 1, 2010 and the allowable administrative costs of \$8,520 per year.
- Attachment B provides the LIEE balancing account for 2010, including the implementation of new rates effective January 1, 2010.
- Attachment C provides the balancing account for both the CEC renewable energy and RD&D surcharge programs, including the implementation of new rates effective January 1, 2010.

Tier Designation

This advice letter is submitted with a Tier 2 designation.

Effective Date

GSWC is requesting an effective date of July 30, 2011.

Notice and Protests

A protest is a document objecting to the granting in whole or in part of the authority sought in this advice letter.

A response is a document that does not object to the authority sought, but nevertheless presents information that the party tendering the response believes would be useful to the CPUC in acting on the request.

A protest must be mailed within 20 days of the date the CPUC accepts the advice letter for filing. The Calendar is available on the CPUC's website at www.cpuc.ca.gov.

A protest must state the facts constituting the grounds for the protest, the effect that approval of the advice letter might have on the protestant, and the reasons the protestant believes the advice letter, or a part of it, is not justified. If the protest requests an evidentiary hearing, the protest must state the facts the protestant would present at an evidentiary hearing to support its request for whole or partial denial of the advice letter. The utility must respond to a protest with five days.

All protests and responses should be sent to:

California Public Utilities Commission, Energy Division

ATTN: Tariff Unit

505 Van Ness Avenue

San Francisco, CA 94102

E-mail: Honesto Gatchalian (jnj@cpuc.ca.gov) or Maria Salinas (mas@cpuc.ca.gov)

Copies should also be mailed to the attention of the Director, Energy Division, Room 4004 (same address above).

Copies of any such protests should be sent to this utility at:

Golden State Water Company

ATTN: Nguyen Quan

630 East Foothill Blvd.

San Dimas, CA 91773

Fax: 909-394-7427

E-mail: nquan@gswater.com

If you have not received a reply to your protest within 10 business days, contact Nguyen Quan at (909) 394-3600 ext. 664.

A copy of this advice letter is being furnished to the entities listed on the service list for A.08-07-015.

Correspondence

Any correspondence regarding this compliance filing should be sent by regular mail or e-mail to the attention of:

Nguyen Quan

Manager, Regulatory Affairs

Golden State Water Company

630 East Foothill Blvd.

San Dimas, California 91773

Email: nquan@gswater.com

The protest shall set forth the grounds upon which it is based and shall be submitted expeditiously. There is no restriction on who may file a protest.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ng. Quan", is written over the typed name.

Nguyen Quan
Manager, Regulatory Affairs

Cc: Julie Fitch, Director, CPUC - Energy Division
Linda Serizawa, DRA
Zenaida Tapawan-Conway, Energy Division
Syreeta Gibbs, Energy Division
Service List A.08-07-015

ATTACHMENT A

2010 BVES CARE EXPENSES

CARE Program:	First Quarter	Second Quarter	Third Quarter	Fourth Quarter		
	Jan-March	April-June	July-Sept	Oct-Dec	YTD	
Outreach						
Capitation Fees						
Applications/Inserts		\$1,212	\$284		\$1,496	
Media *						
Other Outreach ⁽¹⁾						
Other Outreach subsumed in GRC ⁽⁵⁾						
Subtotal Outreach	\$0	\$1,212	\$284	\$0	\$1,496	
Processing/Certification/Verification						
Internal						
Outside Services ⁽²⁾						
Subtotal Processing/Certification/Verification	\$0	\$0	\$0	\$0	\$0	
General						
Billing System/ Programming						
Consulting Services ⁽³⁾		\$375	\$375		\$750	
Regulatory Compliance						
Travel						
Filings						
Labor Costs (including overhead) ⁽⁴⁾						
Incremental						
Other general (please specify) ⁽¹⁾						
General costs subsumed in GRC (please specify) ⁽⁵⁾						
Subtotal General	\$0	\$375	\$375	\$0	\$750	
TOTAL PROGRAM COSTS (including costs subsumed in GRC)	\$0	\$1,587	\$659	\$0	\$2,246	
TOTAL PROGRAM COSTS (excluding costs subsumed in GRC)	\$0	\$1,587	\$659	\$0	\$2,246	
CARE Program Discount	\$53,983	\$55,912	\$37,683	\$52,661	\$200,239	
GRAND TOTAL PROGRAM COSTS (including costs subsumed in GRC) & CUSTOMER DISCOUNTS	\$53,983	\$57,499	\$38,342	\$52,661	\$202,485	
GRAND TOTAL PROGRAM COSTS (excluding costs subsumed in GRC) & CUSTOMER DISCOUNTS	\$53,983	\$57,499	\$38,342	\$52,661	\$202,485	

- (1) Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.
- (2) Outside services should include third party entity contracts to process applications and perform certification and verification activities.
- (3) Identify if consulting services are one time costs or ongoing and include a description of the provided services.
- (4) Ratepayer funded overhead is to include labor overhead only, pursuant to D. 89-09-044 and D. 01-05-033.
- (5) Outreach and general costs that are subsumed in the GRC and therefore excluded from CARE program budgets and applications.

Note: Estimated labor subsumed in General Rates _____ is not included in program budgets, per D.89-09-044 and D.01-05-033. However, they are reported here in order to provide a total picture of program costs.

* Radio, TV, Print of general circulation.

#3 Consulting services for work on 2010 CARE Annual Report, and program management - Corona Consulting Q3 Mark McNulty and Associates Q2 (hourly)

ATTACHMENT B

TABLE VIII. A - 2010 BVES LIEE PROGRAM SUMMARY

LIEE EXPENDITURES	Jan-March	April-June	July-Sept	Oct-Dec	YTD		
Program Costs							
Weatherization	\$ -	\$ -	\$ -	\$ -	\$ -		
Appliance Replacement	\$ -	\$ 6,334	\$ 28,093	\$ 48,836	\$ 83,263		
Education, Assessment and Income Verification		\$ 846	\$ 4,123	\$ 10,012	\$ 14,981		
Total Program Costs	\$ -	\$ 7,180	\$ 32,216	\$ 58,848	\$ 98,244		
Administrative Costs							
Outreach/Assessment					\$ -		
Inspections					\$ -		
General					\$ -		
Total Administrative Costs		\$ 3,698	\$ 2,750	\$ 8,854	\$ 15,302		
Grand Total	\$0	\$10,878	\$34,966	\$67,702	\$113,546		

Footnote any variance

Program cost includes 9% admin fee SBCAP in all quarters

General Administrative Costs:

Includes 9% admin fee SBCAP in all quarters -

2nd Qtr: Mark McNulty & Assoc. costs for preparing Annual report, mailing/outreach and program management

3rd Qtr: Corona Consulting Tracking System

4th Qtr: Mark McNulty and Associates for program management, LIEE program support, outreach/direct mailing

McNulty & Associates are hourly fees

ATTACHMENT C

Bear Valley Electric Service (U913-E)
 Public Purpose Program (PPP)
 California Energy Commission Renewable Energy Program
 California Energy Commission Research, Development and Demonstration (RD&D) Program
 2010 Balancing Account
 Effective January 1, 2010

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
Research Development	(\$3,829)	\$2,563	\$2,539	(\$4,281)	\$2,254	\$1,779	(\$4,714)	\$1,837	\$2,056	(\$4,983)
Renewable Energy	(\$7,926)	\$5,257	\$5,202	(\$8,852)	\$4,622	\$3,647	(\$9,745)	\$3,769	\$4,215	(\$10,299)

The table below shows the schedule of quarterly refunds to the California Energy Commission.

Effective January 2010	Research, Development & Demonstration	Renewable Energy Program
1 st Quarter	\$6,790.00	\$14,000.00
2 nd Quarter	\$6,790.00	\$14,000.00
3 rd Quarter	\$6,790.00	\$14,000.00
4 th Quarter	\$6,790.00	\$14,000.00
Total Due	\$27,160.00	\$56,000.00

GOLDEN STATE WATER COMPANY

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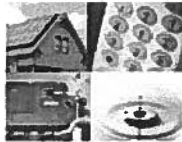
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California Public Utilities Commission

CPUC Home

CALIFORNIA PUBLIC UTILITIES COMMISSION Service Lists

PROCEEDING: A0807015 - WEST COAST GAS CO.
FILER: WEST COAST GAS COMPANY (U910G)
LIST NAME: LIST
LAST CHANGED: JUNE 3, 2011

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